



**2013 ANNUAL REPORT**

## OUR SUPPORTERS ENSURE OUR CONTINUED SUCCESS

We are pleased to present our annual report to the community for 2013, highlighting the performance and accomplishments of the World Bird Sanctuary during the fiscal year ended July 31, 2013. World Bird Sanctuary continues to maintain success and credibility as a nationally and internationally recognized multi-faceted organization working to preserve threatened bird species and their habitats through public education and outreach, rehabilitation, propagation and field research.

As of January 2013, we have been situated on our current site for 13 years. Our continued growth since moving to our public site meant that we were starting to outgrow our original facilities. As more and more rehabilitation facilities around the country recognize World Bird Sanctuary as a leader in raptor rehabilitation, we increasingly receive more cases transferred from other facilities for treatment. A generous donation from the Beckmann Charitable Trust facilitated the building of a larger flight therapy cage, allowing us to increase our capacity to rehabilitate and release a larger number of bigger raptors like Bald Eagles and Golden Eagles. In addition to this investment in returning sick and injured birds to the wild, the Beckmann Charitable Trust also funded the paving of our public walkways and parking lot. This has created an environment with less dust, which is healthier for our birds, and makes our sanctuary more accessible to everyone in our community.

We continue to take pride in the fact that we raise the majority of the funds necessary to support our mission through program revenues. In 2013 we presented a record number of programs to communities throughout the bi-state region, and beyond. In addition, each year we host more and more visitors to our site – attracted by events like Ameren Missouri's "Fun in Flight" free environmental-education series.

We would like to thank our supporters and sponsors for their support of our 2013 Fete du Feather Gala and Fundraiser, which raised in excess of \$100,000 to support our mission activities. As we continue to grow – treating more animals in our wildlife hospital, reaching more children through our education programs, and working to keep birds off the endangered species list through our release programs and field research – we are aware that we couldn't accomplish all these achievements without our supporters.

Thank you for your support over the last year. We look forward to your continued investment in our mission to preserve the earth's biological diversity and to secure the future of threatened bird species in their natural environments – let your spirit take wing!

Sincerely,



John G. Kemper  
President, Board of Directors  
World Bird Sanctuary

The mission of the World Bird Sanctuary is to preserve the earth's biological diversity and to secure the future of threatened bird species in their natural environments. We work to fulfill this mission through education, propagation, field studies and rehabilitation.





## **ENVIRONMENTAL EDUCATION: AN INVESTMENT IN OUR FUTURE**

*"An investment in knowledge pays the best interest." – U.S. Founding Father, Benjamin Franklin.*

At World Bird Sanctuary we believe that it is the responsibility of every single citizen of this country to be good stewards of the environment. Therefore, we believe that everyone should have access to the information necessary to raise environmental awareness and strengthen commitment to achieving this goal. The earth's biodiversity can only be protected when the earth's inhabitants are equipped with the right tools and information to make informed decisions regarding their impact on the environment.

World Bird Sanctuary continues to make improvements to its education programs and visitor facilities. In 2013, with generous funding from the Beckmann Charitable Trust, the World Bird Sanctuary completed paving of our public site, including parking areas and visitor paths. It is now easier for visitors to use strollers, walkers and wheelchairs on our site. This improvement has also significantly decreased the amount of dust at our facility, improving conditions outside for our visitors and birds alike.

Throughout 2012/2013 World Bird Sanctuary continued to conduct outreach education programs focused on giving members of our community the information they need to make sound decisions that help to preserve the earth's natural resources. Approximately 313,562 people attended 992 environmental education programs presented by World Bird Sanctuary, resulting in an overall increase in attendance.

Over 13,000 people attended World Bird Sanctuary's free environmental education programs sponsored by Ameren Missouri. These events included International Migratory Bird Day in May, National Trails Day in June, Amazing Animal Encounters throughout the summer; Birds in Concert in August, International Vulture Awareness Day in September, and our Annual Open House in October.







## **PROPAGATION:** **PRESERVATION OF SPECIES IN PERIL**

*"When I hear of the destruction of a species, I feel just as if all the works of some great writer have perished."  
– U.S. President, Theodore Roosevelt*

World Bird Sanctuary continued to deliver on our mission to preserve the earth's biological diversity through several conservation-oriented programs during 2012/2013.

The Endangered Species Breeding and Release program released 16 American Barn Owls in Missouri in 2013, through an initiative funded by the Robert J. Trulaske Family Foundation. World Bird Sanctuary has released over 830 Barn Owls since this program began in the mid-1980's, resulting in the Barn Owl being downgraded from Endangered to Threatened in Missouri in 2008.

World Bird Sanctuary's Propagation Department also breeds non-native birds of prey for use in education programs at reputable institutions around the country. This program provides a source of captive-bred exotic animals without the need for institutions to capture wild animals in their native habitats. In 2012/13, World Bird Sanctuary's breeding birds produced three European Barn Owls and two Tawny Owls, which have been retained for use in environmental education programs.







## **REHABILITATION:** **RESTORING NATURE**

*"If all the beasts were gone, men would die from a great loneliness of spirit, for whatever happens to the beasts also happens to the man. All things are connected. Whatever befalls the Earth befalls the sons of the Earth."*

*- Chief Seattle of the Suquamish Tribe*



In 2012/13 the World Bird Sanctuary's Kathryn G. Favre Wildlife Hospital admitted 352 birds, of which 145 were successfully treated and returned to the wild. We also found suitable homes for 14 birds that healed well, but not well-enough to be returned to the wild. Of those which were admitted, 11 were Bald Eagles, which were all successfully returned to the wild.



The World Bird Sanctuary's Kathryn G. Favre Wildlife Hospital has been serving the wider Missouri community for over 30 years, providing medical care and rehabilitation services to approximately 350-400 sick and injured birds of prey each year.

Most of the cases that are admitted to the Wildlife Hospital have received an injury or are poisoned as a consequence of direct or indirect human encounter.

The wildlife hospital focuses on delivering high-quality and successful raptor rehabilitation services that will help us to better determine and understand the problems facing wildlife in our modern world. Raptor rehabilitation allows us to learn more about and understand the importance of ecosystems and our obligations to the next generation. It also affords us the opportunity to use the information in the continual improvement and development of our successful environmental education programs that encourage students to improve the quality of the wildlife habitat that surrounds them and to take accountability for managing the earth's resources in a sustainable manner.







## **FIELD STUDIES:** **KEEPING THE WILD HEALTHY**

*"For if one link in nature's chain might be lost, another might be lost, until the whole of things will vanish by piecemeal." – U.S. President, Thomas Jefferson*



The World Bird Sanctuary Field Studies Team continues to monitor wild bird populations through seasonal bird banding efforts and habitat management contracts.

In 2012/13, the WBS Bird Banding Team conducted 69 banding sessions, in which 1,576 birds of 63 species were captured, banded and released – a significant increase from last year. Data is collected regarding the species, size, age and sex of each bird before it is released. It is then submitted to the Central Banding Lab at the United States Geological Survey for recordkeeping. This work helps wildlife organizations and authorities track the health of bird populations through their movements, migration, breeding and numbers. In addition, for the first time, World Bird Sanctuary participated in Project OWLNET, a nationwide initiative that is studying the migratory patterns of Saw-whet Owls.

The Field Studies and Habitat Management Teams also conducted site visits to various high land-use corporations and provided assessments and recommendations to ensure that the land-use was compliant with state and federal environmental management laws and regulations.





**World Bird Sanctuary values responsible stewardship of financial resources**

**Net Assets: Audited statement of changes in Assets, Liabilities  
and Net Assets (condensed) as of July 31st, 2013.**

**ASSETS**

	<b>July 31, 2013</b>	<b>July 31, 2012</b>
Cash & cash equivalents	\$190,271	\$254,350
Accounts receivable, net of allowance for doubtful accounts of \$2,000 in 2013 & 2012	\$97,226	\$73,883
Promises to give	\$69,255	-----
Inventories	\$13,349	\$11,674
Investments	\$101,864	\$21,737
Prepaid Expenses	\$20,228	\$11,117
Deposits	\$3,600	\$3,400
Property & equipment, net	\$1,719,553	\$1,661,564
Assets restricted for permanent endowment	\$100,000	\$100,000
<b>Total Assets</b>	<b>\$2,315,346</b>	<b>\$2,137,725</b>

**LIABILITIES AND NET ASSETS**

<b>Liabilities</b>	<b>July 31, 2013</b>	<b>July 31, 2012</b>
Accounts payable and accrued expenses	\$84,212	\$53,762
Notes payable	\$6,950	\$10,438
<b>Net Assets</b>		
Unrestricted:		
Operations (undesignated)	\$293,184	\$294,427
Investment in property and equipment	\$1,712,603	\$1,651,126
<i>Total Unrestricted</i>	<i>\$2,005,787</i>	<i>\$1,945,553</i>
Temporarily Restricted	\$118,397	\$27,972
Permanently Restricted	\$100,000	\$100,000
<b>Total Net Assets</b>	<b>\$2,224,184</b>	<b>\$2,073,525</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$2,315,346</b>	<b>\$2,137,725</b>

**Statement of Revenue and Expenses:**  
**Audited statement of revenue and expenses (condensed) as of July 31st, 2013**

**REVENUE**

	<b>July 31, 2013</b>	<b>July 31, 2012</b>
Public support (contributions, sponsorships, in-kind donations)	\$752,721	\$396,666
Program revenue	\$603,915	\$663,416
Contract revenue	\$192,402	\$187,706
Merchandise revenue	\$49,947	\$53,559
Revenue from interest, dividends and gains on investment	\$19,694	\$7,427
<b>Total Public Support &amp; Revenue</b>	<b>\$1,618,679</b>	<b>\$1,308,774</b>

**EXPENSES**

	<b>July 31, 2013</b>	<b>July 31, 2012</b>
Program services	\$1,153,272	\$1,096,033
Management and general	\$108,824	\$113,046
Fundraising	\$205,924	\$191,465
<b>Total Expenses</b>	<b>\$1,468,020</b>	<b>\$1,400,544</b>

## **GROWTH IN REVENUE**

Public Support & Revenue increased in 2013 due to an increase in public support (including funded facilities improvements to the value of \$158,000), contract, merchandise and investment income, partially offset by a slight decline in program revenue. Tight control of associated expenses allowed WBS to balance its overall revenue and expense, providing a solid financial basis for the continued pursuit of the organization's mission. The World Bird Sanctuary conducts annual external audits of its financial procedures. This document is available to any donor on request through the Office of the Executive Director of the World Bird Sanctuary.

## **GROWTH IN EXPENSES**

Total expenses also increased marginally in 2013 due to contracting a special events consultant to redevelop and improve the annual fundraising gala. The cost of hiring the consultant was less than 10% of the funds raised through these efforts, and the revenue from the fundraising gala increased by 500%. This expense is expected to continue to yield returns on investment as we build upon the gains of the 2013 fundraising gala.



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**WE WISH TO THANK ALL OF OUR DONORS FOR THEIR GENEROUS SUPPORT.  
YOUR INVESTMENT IN OUR MISSION ENSURES OUR CONTINUED SUCCESS!**

*"Unless someone like you cares a whole awful lot, it's not going to get better. It's not." - Dr. Seuss*



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